

Teaching FTE Calculations

<u>SCHOOL</u>		<u>SON</u>		<u>SHP</u>	
<u>METRIC</u>	Formula	Input Units	Formula	Input Units	Contact Hours (CH)
Undergrad Lecture FTE	Input * 0.002	Contact Hours (CH)	Input * 0.002	Contact Hours (CH)	
Grad Lecture FTE	Input * 0.003	CH	Input * 0.003	CH	
Undergrad Seminar FTE	Input * 0.002	CH	Input * 0.002	CH	
Grad Seminar FTE	Input * 0.003	CH	Input * 0.003	CH	
Undergrad Lab FTE	Input * 0.002	CH	Input * 0.002	CH	
Grad Lab FTE	Input * 0.003	CH	Input * 0.003	CH	
Small Group FTE	Input * 0.0025	CH	Input * 0.025	SCH	
Research FTE	Input * 0.0023	SCH	Input * 0.007	#Group (1 Group = 6 Students) * SCH	
Course Director FTE	Input * 0.0037	CH	Input * 0.056	#SCH	
Course Developer FTE	Input * 0.056	CH	Input * 0.0167	#SCH	
Theme Director FTE	--	--	--	--	
Independent Study FTE	Input * 0.0001	Student per CH (#Student * CH)	Input * 0.0001	Student per SCH (#Student * SCH)	
Dissertation Chair Full Time FTE	Input * 0.0037	Student per SCH (#Student * SCH)	Input * 0.033	Student per SCH (#Student * SCH)	
Dissertation Chair Part Time FTE	Input * 0.0027	Student per CH (#Student * CH)	Input * 0.004	Student per SCH (#Student * SCH)	
Masters Thesis Chair FTE	Input * 0.002	CH	Input * 0.002	Student per SCH (#Student * SCH)	
UG Clinical Group FTE	Input * 0.002	Group per CH (#Group * CH)	Input * 0.0005	Group per CH (#Group * CH)	
Precepted UG Clinical FTE	Input * 0.002	Student per CH (#Student * CH)	--	--	
Precepted GR Clinical FTE	Input * 0.002	Student per CH (#Student * CH)	--	--	
Director Clinical Education FTE	Input * 0.0005	CH	Input * 0.0005	CH	
Interview FTE	Input * 0.0018	Interviews (1 interview = 45 Minutes)	Input * 0.0018	Interviews (1 interview = 45 Minutes)	
Student Advising FTE	Input / 96 * 0.05	Hours	Input / 96 * 0.05	Hours	
Education Committees FTE	--	--	Input * 0.001	Hours (Max of 0.1 FTE/Yr)	
Scholarly Project	Input * 0.0037	Student per SCH (#Student * SCH)	--	--	
Rotations FTE	--	--	--	--	
Grad Other FTE*	--	--	--	--	
Clinical Site Visits FTE	--	--	--	--	
SOM Elective CLI FTE	--	--	--	--	
SOM Elective CLN FTE	--	--	--	--	
SOM Elective HYB FTE	--	--	--	--	
SOM Elective IPT FTE	--	--	--	--	
SOM Elective OPT FTE	--	--	--	--	
SOM Clerkship Classroom FTE	--	--	--	--	
SOM Clerkship Clinical FTE	--	--	--	--	
Away Elective Admin. Supplement	--	--	--	--	
Non-Clerkship Admin. Supplement	--	--	--	--	

*Note: This only has an SOM entry, and I think referred to 'other' types of interactions in years 1-2

Teaching FTE Calculations

SCHOOL		SOM		GSBS	
METRIC	Formula	Input Units	Formula	Input Units	
Undergrad Lecture FTE	--	--	Input * 0.003 [Count IF > Course Director]	Contact Hours	--
Undergrad Seminar FTE	Input * 0.003	Contact Hours	Input * 0.003	Contact Hours	Contact Hours
Grad Seminar FTE	Input * 0.003	Contact Hours	Input * 0.003	Contact Hours	Contact Hours
Undergrad Lab FTE	--	--	Input * 0.0025	Contact Hours	--
Grad Lab FTE	Input * 0.003	Contact Hours	Input * 0.0023	Contact Hours	Contact Hours
Small Group FTE	Input * 0.05	Standard slot	(Course SCH * 0.056) / Input [Count IF > Lecture]	Contact Hours	Contact Hours
Research FTE	Input * 0.005	# Enrolled	(Course SCH * 0.0167) / Input	SCH	SCH
Course Director FTE	Input * 0.5	Percent of Director effort (0-100%)	--	# of Directors	# of Directors
Course Developer FTE	Input * 0.056	Weeks of instruction (=SCH)	--	# of Developers	# of Developers
Theme Director FTE	Input * 0.1	Percent of Director effort (0-100%)	--	--	--
Independent Study FTE	--	--	--	--	--
Dissertation Chair Full Time FTE	--	--	Input * 0.0037	SCH	SCH
Dissertation Chair Part Time FTE	--	--	--	--	--
Masters Thesis Chair FTE	--	--	Input * 0.002	SCH	SCH
UG Clinical Group FTE	--	--	--	--	--
Precepted UG Clinical FTE	--	--	--	--	--
Precepted GR Clinical FTE	--	--	--	--	--
Director Clinical Education FTE	--	--	--	--	--
Interview FTE	Input * 0.0018	Interviews (1 interview = 45 Minutes)	Input * 0.0018	Interviews (1 interview = 45 Minutes)	Interviews (1 interview = 45 Minutes)
Student Advising FTE	--	--	--	--	--
Education Committees FTE	--	--	--	--	--
Scholarly Project	--	--	--	--	--
Rotations FTE	--	--	Input * 0.0074	SCH	SCH
Grad Other FTE*	Input * 0.003	Contact hours	--	--	--
Clinical Site Visits FTE	Input * 1/3840	Hours	--	--	--
SOM Elective CLI FTE	Input * 0.025	# Enrolled	--	--	--
SOM Elective CLN FTE	Input * 0.01	# Sessions	--	--	--
SOM Elective HYB FTE	Input 0.0175	# Enrolled	--	--	--
SOM Elective IPT FTE	Input * 0.01	# Enrolled	--	--	--
SOM Elective OPT FTE	Input * 0.025	# Enrolled	--	--	--
SOM Clerkship Classroom FTE	Input * 0.001	Contact Hours	--	--	--
SOM Clerkship Clinical FTE	Input * 1	FTE	--	--	--
Away Elective Admin. Supplement	Input / 200	# Away Enrolled	--	--	--
Non-Clerkship Admin. Supplement	(CLI Input + CLN Input + Research input + IPT Input + OPT Input + HYB Input) * (0.01/24)	CLJ, CLJ, Research, IPT, OPT, and HYB # Enrolled	--	--	--